

Appendix 2

Planned School Maintenance Programme 2004/5

Premises	Scheme	Budget Costs Estimate £
Bosbury Primary	Replacement Fire Alarm, Lighting & Distribution Boards	
Bromyard, St. Peter's Primary	Emergency lighting	
Burley Gate Primary	Replacement Fire Alarm System	
Clehonger Primary	Replacement Lighting	
Clehonger Primary	Fire Alarm and Lighting	
Eardisley Primary	Lighting	
Ewyas Harold Primary	New Boiler and Controls	
Ewyas Harold Primary	Fire Alarm and Lighting	
Ewyas Harold Primary	Replace Window Winding Gear	
Hereford, Broadlands Primary	New Boilers, Pumps & Controls	
Hereford, Hampton Dene Primary	Heating System to Dining Hall	
Hereford, Lord Scudamore Primary	New Boilers & Flues to Junior School	
Hereford, Lord Scudamore Primary	Construction of Boiler House	
Hereford, Trinity Primary	Replace Boiler Plant	
Holme Lacy Primary	Fire Alarm & Lighting	
Kington Primary	Replacement Lighting to Corridors	
Ledbury, John Masfield High	Reconstruct Roof Over CDT Rooms	
Ledbury, John Masfield High	Rewire to Classroom Block	
Ledbury, The John Masfield High	Replacement of Distribution Boards to Admin Area/Hall	
Leominster Junior	Replacement DBR3 to SEN Classroom	

Leominster, The Minster College	RCD's to Blocks A, C, L and Sixth Form	
Leominster, The Minster College	Replacement of Main & Sub Main Distribution Boards to Tower Block	
Orleton Primary	New Heating Boilers	
Ross, Ashfield Park	Replacement Curtain Walling – Phase 3	
Ross, Ashfield Park	Replacement Fire Alarm	
Ross, Ashfield Park	Replacement Lighting & Distribution Boards	
Ross, John Kyrle High	Emergency Exist Signs to Gym & Rewire of Kitchen	
St. Weonards Primary	Replacement Lighting & Distribution Boards	
Weobley High	Fire Alarm System	
Ashperton Primary	Replacement Lighting	
Clehonger Primary	Replacement MS Screens to Rear Elevation – Phase 1	
Dilwyn Primary	New LPHW Heating System & Boiler House	
Garway Primary	Replacement Lighting	
Hereford, Broadlands	Reroofing Works	
Hereford, Hampton Dene Primary	Recladding Works	
Hereford, Haywood High	Replacement Lighting	
Hereford, Lord Scudamore	Replacement Water Drains	
Kingstone High	Replacement Fan Convectors	
Ledbury Primary	Fire Alarm Panel, Sounders & Call Points	
Ledbury, John Masefield High	Replacement Roof Covering to Former Sixth Form Covered Way	
Ledbury, John Masefield High	Reconstruction of Roof Over CDT Rooms	
Leominster Junior	Replacement Windows and Repairs	

Leominster Junior	Reprofile Roof to Corridor outside Staffroom	
Walford Primary	Replacement Windows	
Total		903,200

NB –

- The scheme costings have not been included it is considered that these inform the tendering process.
- There are other schemes, which may form part of the programme, but these are dependent on actual costs of the schemes above.